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2009
c.2

ANNUAL REPORTS for HART'S LOCATION



Hart's Location from Bartlett Haystack

Mark Dindorf Photo

School Year Ending June 30, 2009
Town Year Ending December 31, 2009

ANNUAL REPORTS

FOR

HART'S LOCATION

JUN 25 2012

CONCORD, NH

352-07426
H25
2009
c-2

**TOWN OF HART'S LOCATION
ELECTED OFFICERS...2009**

MODERATOR

(2 year term)

Leslie E. Schoof

Term Expires 2010

BOARD OF SELECTMEN

(3 year term)

Karen M. Capone

Term Expires 2010

Richard Garabedian

Term Expires 2011

Resigned March 1, 2010

Mark R. Dindorf

Term Expires 2012

TOWN CLERK / TAX COLLECTOR

(3 year term)

Position Vacant

Term expires 2012

Marion L. Varney

Resigned October 26, 2009

Charles Ruggiero

Appointed October 26, 2009, Resigned January 28, 2010

SUPERVISORS OF THE CHECKLIST

(3 year term)

Carolyn S. King

Term Expires 2010

Nancy A. Ritger

Term Expires 2011

Karen L. Faxon

Term Expires 2012

TRUSTEE OF FUNDS

(1 year term)

Carolyn S. King

Term Expires 2010

ROAD AGENT

(1 year term)

Andrew P. Kohn

Term Expires 2010

TOWN OFFICE BY APPOINTMENT

DEPUTY TOWN CLERK / TAX COLLECTOR (3 year term)

Edward A. Butler Appointed March 2009

TREASURER (3 year term)

Ruth "Beth" Schurman Appointed March 2009 Term Expires 2012

AUDITOR (1 year term)

Laraine Cormac Appointed March 2009 Term Expires 2010

PLANNING BOARD (5 year term)

Edward A. Butler	Re-Appointed 2006	Term Expires 2011
Calvin E. Hunsicker	Re-Appointed 2007	Term Expires 2012
William J. King	Re-Appointed 2008	Term Expires 2013
Mark R. Dindorf	Re-Appointed 2009	Term Expires 2014
Position Vacant		

FIRE WARDEN (3 year term)

William J. King Re-Appointed 2009 Term Expires 2012

DEPUTY FIRE WARDEN (3 year term)

Laurence Fahey Re-Appointed 2009 Term Expires 2012

**2010 Hart's Location Town Warrant
State of New Hampshire**

To the inhabitants of the Town of Hart's Location in the County of Carroll, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall, 979 US Route 302, Hart's Location on Tuesday, March 9, 2010 at 5:15pm to act on the following:

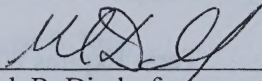
Article 1: To choose all necessary town officers for the coming year.

Article 2: To approve the Town Budget for the ensuing year and make appropriations of the same:

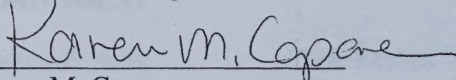
a. Town Officers' Salaries (Selectmen and Treasurer @ \$250 each, Town Clerk/Tax Collector @ \$1200, Trustee of Funds @ \$30, plus Moderator @ \$20 per meeting not exceeding \$60)	2250
b. Financial Administration	3000
c. Fire/Rescue	5000
d. Damage & Legal Expenses	1000
e. Solid Waste Collection	4500
f. Highway Expenses	4000
g. Town Insurance	750
h. Advertising & Regional Associations	750
i. Town Building Electric/Gas/Telephone	2000
Total Proposed Budget	<u>\$23,250</u>

Article 3: To conduct any other business that may legally come before the town.

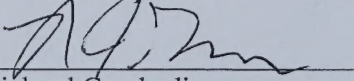
A TRUE COPY OF THE WARRANT, ATTEST



Mark R. Dindorf



Karen M. Capone



Richard Garabedian

Board of Selectmen, Town of Hart's Location

SELECTMEN'S REPORT

It has been a busy and challenging year for the Board of Selectmen. In October, Marion Varney resigned as Town Clerk/Tax Collector due to health reasons. In November, the town office was relocated to the Town Hall at 979 US Route 302, PO Box 540, Hart's Location, NH 03812-0540. The telephone number at town hall is (603) 374-6397. Charles Ruggiero was appointed as Town Clerk and Tax Collector in late October. Charlie served through the end of January, 2010, at which point he tendered his resignation.

Both Charlie and Richard Garabedian were instrumental in moving the town office and setting up the new office at town hall. We all owe Charlie and Richard a debt of gratitude for their substantial efforts in both the move as well as the establishment of communications infrastructure to allow the town office to function in the new location. The town has acquired a new computer and a printer/scanner/fax machine, and a new satellite dish has been installed to provide the state mandated internet access for Vital Statistics reporting.

I've said it before, but this year it is more apparent than ever that we need the participation of *all* of our residents in order for the town to continue to function. You will notice that there are several vacancies on this year's ballot. Nobody filed by the January deadline for any of the vacant offices. If you are willing to serve, please consider writing your name in on the ballot for the office of your choice, and let your neighbors know of your willingness to serve. Many, but not all, of the officers whose terms are ending have expressed a willingness to serve again. If you are unsure of who is willing to serve, ask before you vote.

The Board of Selectmen will have two vacancies for the coming year. Richard Garabedian has tendered his resignation effective March 1st, 2010. Karen Capone's term ends this year and she has indicated that she will not serve another term. Our thanks to Karen and Richard for the time and dedication they have shown during their time in office. We now need two new members on the Board of Selectmen in order to function as a governing board.

We also have a vacancy for the office of Town Clerk and Tax Collector. State law currently requires the position of Town Clerk and Tax Collector to be filled by a town resident. Ed Butler will continue as deputy town clerk and tax collector so that we have a resident in this capacity; but realistically, as a state legislator and business owner, he does not have the time to perform the functions of Town Clerk and Tax Collector. Leslie Mallett, Town Clerk and Tax Collector in Bartlett, has agreed to serve our town as an interim Town Clerk and Tax Collector, in the absence of a town resident in this position. We will need to amend the town budget during town meeting to cover the cost of Leslie's time and/or any additional town administration that may be required.

We have advised the Department of Revenue of this situation and we will be working with the Secretary of State's office to ensure that the town continues to function within the framework of the law. It will likely be necessary to follow up with special legislation in the State House to provide the exceptions required.

Mark Dindorf
Chairman, Board of Selectmen

TOWN TREASURER'S REPORT 2009

RECEIPTS

Balance on Hand - Savings Account 12/31/2008		\$ 4,119.75
Balance on Hand - Checking Account 12/31/2008		\$134,124.18
Resident Taxes	150.00	
Highway Block Grant	1053.26	
Federal/State Forest Tax	6298.00	
Railroad User Fee	4490.81	
Filing Fees/Gun Permits/ Misc.	18.00	
2009 Motor Vehicle Fees	6869.00	
Dog Licenses	74.00	
Marriage Licenses/ Printed Material	187.00	
Revenues From Other Sources	250.00	
2008 Property Tax	4351.44	
2008 Property Interest	33.95	
Bank Interest	184.42	
Total Receipts	25661.88	
		\$163,905.81

PAYMENTS

Executive Salaries		
Mark Dindorf	250.00	
Marvin Powell	125.00	
Karen Capone	250.00	
Ruth "Beth" Schurman	250.00	
Carolyn King	30.00	
Glenn Powell	25.00	
R Garabidian	125.00	
Marion Varney	900.00	
Financial Administration	1,468.15	
Smith & Town Printers (town Reports)	492.00	
State Treasurer(Marriage Licenses/Cert. Copies)	15.00	
Assessor's Fees	1,800.00	
Town Building (Fairpoint)	342.18	
Town Building (NH Electric)	401.29	
Town Building (White Mtn. Oil)	198.51	
Hurt & Forbes Ins/Saco Valley	550.00	
North Country Counsel, Dues	19.88	
Limmer (Plowing)	3,049.00	
North Conway Incinerator	3,870.00	
Treas. Carroll County	15,438.00	
Town of Bartlett (Fire, Police, Etc.)	5,000.00	
School Assessment	110,500.00	
Daily Sun	78.00	
NH Municipal Assoc.	578.68	
Rebate -Taxes	847.21	
Auditors -Salaries	200.00	
Total Payments	148,763.63	
Balance Savings Account 12/31/2009		\$2,551.06
Balance Checking Account 12/31/2009		\$12,591.12
		\$163,905.81

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES 2009

TITLE OF APPROPRIATIONS	APPROPRIATIONS	EXPENDITURES	UNEXPENDED/ OVERDRAFTS
Town Officers' Salaries	\$ 2,250.00	\$ 1,955.00	\$ 295.00
Financial Admin./Auditor	\$ 3,000.00	\$ 2,175.15	\$ 824.85
Fire/Rescue	\$ 5,000.00	\$ 5,000.00	\$ -
Damage & Legal Expenses	\$ 500.00	\$ -	\$ 500.00
Solid Waste Collection	\$ 4,500.00	\$ 3,870.00	\$ 630.00
Highway Expenses	\$ 3,750.00	\$ 3,049.00	\$ 701.00
Town Insurance	\$ 600.00	\$ 550.00	\$ 50.00
Advertising & Regional Assoc.	\$ 750.00	\$ 676.56	\$ 73.44
Town Building, Elect/Gas/Phone/Supplies	\$ 1,500.00	\$ 1,302.71	\$ 197.29
	\$ 21,850.00	\$ 18,578.42	\$ 3,271.58

REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF HART'S LOCATION

31-Dec-09

PRINCIPAL

INCOME DURING YEAR

Date of Creation	Name of Fund	Purpose of Fund	How Invested	Rate	Balance Beginning Year	Amount Added	Withdrawn	Balance End of Year	Balance Beginning Year	Interest During Year	Expended During Year	Balance End of Year	Grand Total Principal & Income
12/2/1992	Town Hall Res.Fund	Bldg Needs	Bank Dep.	Var	13699.64			1700	11999.64	2137.94	10.84	2146.78	14148.42
10/9/1991	Town Road Res Fund	Rd Maint	Bank Dep	Var	10593.93				10593.93	1033.56	6.58	1040.14	11634.07
4/28/2000	Revaluation Fund	Reval	CD	Var	5716.61				5716.61	1127.68	142.89	1270.57	6987.18
1/17/2003	Revaluation Fund	Reval	Money Mkt	Var	4814.62				4814.62	168	7.08	103.08	4917.7
1/20/2004	Revaluation Fund	Reval	Money Mkt/CD		4107.72				4107.72	632.63	43.32	675.95	4783.67
TOTALS					38932.52			1700	37232.52	5099.81	210.71	5238.52	42471.04

REPORT OF THE CAPITAL RESERVE FUNDS OF THE TOWN OF HART'S LOCATION SCHOOL DISTRICT

PRINCIPAL

INCOME DURING YEAR

Date of Creation	Name of Fund	Purpose of Fund	How Invested	Rate	Balance Beginning Year	Amount Added	Withdrawn	Balance End of Year	Balance Beginning Year	Interest During Year	Expended During Year	Balance End of Year	Grand Total Principal & Income
10/9/2003	School Funds	Spcl Needs	Bank Dep		22500	1500		24000	2207.99	7.16		2215.15	26215.15
10/9/2003	School Reserve	Tuitions	Bank Dep		26510.24	4000		30510.24	310.57	9.56		320.13	30830.37
TOTALS					49010.24	5500		54510.24	2518.56	16.72		2535.28	57045.52
GRAND TOTAL OF TOWN & SCHOOL RESERVE FUNDS					87942.76	5500		91742.76	7618.37	227.43		7773.8	99516.56

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2009 Tax Rate Calculation

TOWN/CITY: HART'S LOCATION

Gross Appropriations	21,850
Less: Revenues	22,082
Less: Shared Revenues	0
Add: Overlay	359
War Service Credits	100

Barbara J. Robertson
12/22/09

Net Town Appropriation	227
Special Adjustment	0

Approved Town/City Tax Effort	227
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TOWN RATE
0.01

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	92,786
Regional School Apportionment	0
Less: Adequate Education Grant	0

State Education Taxes	(33,143)
Approved School(s) Tax Effort	59,643

LOCAL
SCHOOL RATE
3.90

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14	
15,523,662		33,143
Divide by Local Assessed Valuation (no utilities)		
15,081,220		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

STATE
SCHOOL RATE
2.20

COUNTY PORTION

Due to County	15,438
Less: Shared Revenues	0

Approved County Tax Effort	15,438
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COUNTY RATE
1.01

TOTAL RATE
7.12

Total Property Taxes Assessed	108,451
Less: War Service Credits	(100)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	108,351

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.20	33,143
All Other Taxes	4.92	75,308
		108,451

TRC#
259

TRC#
259

TOWN CLERK'S REPORT

Not Available at Time of Printing

TAX COLLECTOR'S REPORT

Not Available at Time of Printing

AUDITOR'S REPORT

Not Available at Time of Printing

VITAL STATISTICS

Not Available at Time of Printing

PLANNING BOARD REPORT

There were no issues brought before the Planning Board during this calendar year.

Hart's Location Town Meeting

March 10, 2009

Present; Carolyn King, Calvin Hunsiker, Mark Dindorf, Bill King, Les Schoof, Marion Varney, Karen Capone, Kath Harris, Ed Bulter, Richard Garabedian, Nancy Ritger, Nancy Holmes and George Holmes.

Moderator Les Schoof called the meeting to order at 5:19 pm. Mark Dindorf made a motion, seconded by Ed Butler to waive the reading of the articles. The motion passed unanimously.

Article 1. To choose all necessary Town Officers for the ensuing year. Nancy Holmes and George Holmes elected to the School Board, Kathleen Hunisker elected as School Treasurer. Town officers elected: Mark Dindorf – Selectman, 3 year term; Richard Garabedian-Selectman, 2 year term; Marion Varney – Town Clerk/Tax Collector, 3 year term; Andy Kohn – Road Agent, 1 year term.

Articles 2-14. Town voted by special ballot for floodplain and zoning ordinance changes. All articles passed.

Article 15. To see if the town will vote to discontinue the elected position of Treasurer and to authorize the Selectboard to appoint a qualified individual to perform the duties of the Town Treasurer. Pursuant to RSA 41:26E.

Discussion to explain that the town needs a treasure to function as a town. The article allows a nonresident to be appointed by selectman. Beth Schurman, who is no longer a resident, is willing to be appointed again. If the article passes the town would need a warrant article to re establish treasurer as an elected office. Motion made by Ed Butler and seconded by Calvin Hunsiker. The motion to approve Article 15 as written was passed unanimously.

Article 16. To see if the town will vote to discontinue the elected position of Auditor and to authorize the Selectboard to appoint a qualified individual to perform the duties of the Town Auditor. Pursuant to RSA 669:17B. Motion made by Bill King and seconded by Karen Capone. Motion to approve Article 16 as written was passed unanimously.

Article 17. To see if the town will vote to change the purpose of the Burke Road Capital Reserve Fund, rename it the Town Road Capitol Reserve Fund, and allow the funds to be used for the repair and maintenance of all approved town roads. Pursuant to RSA 35: 16 Requires 2/3 majority of voters present to pass.

Explanation: Road Reserve does not take money away from Burke Road. Warrant article is required to add funds for roads owned by the town. Camp Onion Road is private association road, Bemis Road is a state owned road. Town Hall is just a driveway that could be upgraded to town standards if the town wanted to accept it as a town road. Motion made by Calvin Hunsiker and seconded by Karen Capone. The motion to accept the article as written carries. 12 in favor, 1 abstain.

Article 18. To see if the town will vote to designate the selectboard as “agents to expend” from the Town Road Capital Reserve Fund as previously approved for the Burke Road Capitol Reserve Fund.

Motion made by Mark Dindorf and seconded by George Holmes. The motion to accept article 18 as written was passed unanimously.

Article 19. To approve the Town Budget for the ensuing year and make appropriations of the same:

a. Town Officers' Salaries (Selectmen and Treasurer @ \$250 each, Town Clerk/Tax Collector @ \$1200, Trustee of Funds @\$30, plus Moderator @\$20 per meeting not exceeding \$60)	2250
b. Financial Administration	3000
c. Fire/Rescue	5000
d. Damage & Legal Expense	500
e. Solid Waste Collection	4500
f. Highway Expenses	3750
g. Town Insurance	600
h. Advertising & Regional Associations	750
i. Town Building Electric/Gas/Telephone	1500
Total Proposed Budget	\$21,850

Motion made by Calvin Hunsiker and seconded by Karen Capone. Motion to accept Article 19 as written was passed unanimously.

Article 20. To transact any other business that may legally come before this meeting.

A second Hart's Location sign is built and ready to be installed at the top of the Notch this spring.

Marion Varney was recognized by the town for her 30 years of service as the Town Clerk and Tax Collector. Marion was presented with a Proclamation from Governor Lynch, a portrait, a poem by Mary Leeson and a fine chocolate cake.

A motion was made by Mark Dindorf and seconded by Karen Capone to adjourn the meeting. Motion carried. Les Schoof adjourned the meeting at 5:55pm.

Submitted on behalf of Marion Varney,
Town Clerk

W.D. Selectmen
Kelli Ekberg, Town Moderator
in Marion's absence



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One By: Executive Councilor Ray Burton

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to:
www.ed.state.nh.us/education/recovery/index.htm or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Lacoia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Clarendon, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

Contact my office anytime I can be of help.

SCHOOL DISTRICT OF HART'S LOCATION

SCHOOL BOARD

(3 year terms)

Nancy Ritger, Chair	Term Expires 2010
George Holmes, Vice-chair	Term Expires 2011
Nancy Holmes	Term Expires 2012

MODERATOR

(2 year term)

Leslie E. Schoof	Term Expires 2010
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TREASURER

(3 year term)

Kathleen Hunsicker	Term Expires 2012
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CLERK

(3 year term)

Mark Dindorf	Term Expires 2010
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(Clerk for 2 year term to finish out Marion Varney's term will be on the warrant)

AUDITOR

(1 year term)

Larraine Cormack	Term Expires 2010
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SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. Carl J. Nelson, Superintendent of Schools
Dr. Robert Gadomski, Asst. Superintendent
Pamela Stimpson, Director of Special Services
James Hill, Director of Administrative Services
Becky Jefferson, Director of Budget & Finance
Marie Brown, Payroll Manager
Gail Yalenezian, Preschool Coordinator
Carol Bennett, Transportation Coordinator
Christine Thompson, Grants Coordinator

**HART'S LOCATION SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Hart's Location, in the County of Carroll, State of New Hampshire, qualified to vote on School District affairs:

You are hereby notified to meet at the Town Hall in said Hart's Location on Tuesday, March 9, 2010, to vote for the following District Officers. Polls will be open for this purpose at 8:00 a.m. and will not close before 4:30 p.m.

ARTICLE 1. To elect a member of the School Board for the ensuing three years.

ARTICLE 2. To elect a Moderator for the ensuing two years.

ARTICLE 3. To elect a Clerk for the ensuing two years.

ARTICLE 4. To elect an Auditor for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE SAME PLACE AT 4:30 P.M. ON THE SAME DAY TO ACT UPON THE FOLLOWING ARTICLES.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of one hundred seven thousand, eight hundred and fifty-one dollars (\$107,851) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 3-0-0)

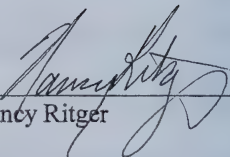
ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) to be placed in the Capital Reserve Fund (Special Education) previously established for that purpose. (Recommended by the School Board 3-0-0) This appropriation is in addition to Warrant Article #5, the operating budget.

ARTICLE 7. To see if the School District will vote to withdraw the sum of ten thousand dollars (\$10,000) from the Expendable Trust Fund (Tuition Trust Fund) created for that purpose in 2003, to be used to offset tuition expenditures for the 2010-11 school budget. (Recommended by the School Board 3-0-0) This appropriation is included in Warrant Article #5, the operating budget. This warrant article is a "revenue only" article.

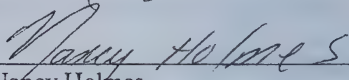
ARTICLE 8: To see if the School District will vote to approve the three-year tuition contract with the Bartlett School District for Hart's Location K-8 students to attend the Josiah Bartlett Elementary School. (Recommended by the School Board 3-0-0)

ARTICLE 9. To transact any other business that may legally come before this meeting.

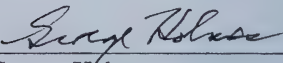
Given under our hands this 9th day of February 2010.



Nancy Ritger

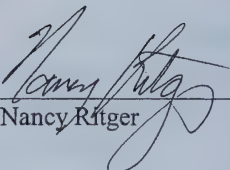


Nancy Holmes

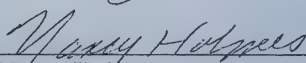


George Holmes


A TRUE COPY OF WARRANT – ATTEST



Nancy Ritger



Nancy Holmes



George Holmes

HART'S LOCATION SCHOOL DISTRICT
2010-2011 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUALS 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
1100		REGULAR EDUCATION				
	560-101	Tuition, Elementary	53,600	51,147.60	59,960	31,030
	560-103	Tuition, Sr. High	19,500	18,200.00	21,000	64,500
		TOTAL 1100 REGULAR EDUCATION	73,100	69,347.60	80,960	95,530
1200		SPECIAL EDUCATION				
	330-120	Occupational/Physical Therapy	100	0.00	100	100
	560-109	Private Tuition	0	0.00	0	0
		TOTAL 1200 SPECIAL EDUCATION	100	0.00	100	100
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	100	0.00	100	100
		TOTAL 2140 PSYCHOLOGICAL SERVICES	100	0.00	100	100
2150		SPEECH SERVICES				
	330-120	Speech Testing	100	0.00	100	100
		TOTAL 2150 SPEECH SERVICES	100	0.00	100	100

HART'S LOCATION SCHOOL DISTRICT
2010-2011 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2008-2009	ACTUALS 2008-2009	ADOPTED BUDGET 2009-2010	PROPOSED BUDGET 2010-2011
2310		SCHOOL BOARD SERVICES				
	523-37	Insurance, Treas. Bond	50	0.00	50	50
	390-117	School Board Expenses	200	68.00	200	200
	260-44	Workers Compensation	300	250.00	300	300
		TOTAL 2310 SCHOOL BOARD SERVICES	550	318.00	550	550
2320		OFFICE OF SUPERINTENDENT				
	311-104	SAU #9 Share	2,559	2,559.00	2,726	2,771
		TOTAL 2320 OFFICE OF SUPERINTENDENT	2,559	2,559.00	2,726	2,771
2720		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	7,999	8,236.60	9,266	8,700
		TOTAL 2720 PUPIL TRANSPORTATION	7,999	8,236.60	9,266	8,700
5251		CAPITAL RESERVE				
	930-105	Transfer Reserve - Sp. Ed.	1,500	1,500.00	1,500	0
	930-105	Transfer Expendable Trust-Tuition	4,000	4,000.00	4,000	0
		TOTAL 5251 CAPITAL RESERVE	5,500	5,500.00	5,500	0
		TOTAL APPROPRIATION	\$90,008	\$85,961.20	\$99,302	\$107,851

HART'S LOCATION SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL REVENUE 2008-2009	ESTIMATED REVENUE 2009-2010	ESTIMATED REVENUE 2010-2011
Unencumbered Balance	1,108	4,052	0
REVENUE FROM STATE/FEDERAL SOURCES:			
National Forest Reserve	2,865	2,464	0
Catastrophic Aid	0	0	0
Medicaid Reimbursement	0	0	0
REVENUE FROM LOCAL SOURCES:			
Earnings on Investments	5	0	0
Other Local	0	0	0
Special Education Reserve	0	0	0
Total Revenue	3,978	6,516	0
STATE OF NH ADEQUACY GRANT	0	0	0 **
STATE OF NH EDUCATION TAX	32,972	33,143	34,139 **
DISTRICT ASSESSMENT	53,063	59,643	73,712
GRAND TOTAL REVENUE	\$90,013	\$99,302	\$107,851 *

* Does Not Include Separate/Special Articles

** Per NH DOE 11/09 Report

BARTLETT – HART’S LOCATION

TUITION AGREEMENT

AGREEMENT made and entered into this ____ day of _____, 20__, by and between the Bartlett School District of Bartlett, County of Carroll, State of New Hampshire, hereinafter referred to as Bartlett; and the Hart’s Location School District of Hart’s Location, County of Carroll, State of New Hampshire, hereinafter referred to as Hart’s Location.

WITNESSETH THAT:

WHEREAS, Hart’s Location is desirous of having its pupils, grades K through 8, attend school in Bartlett, and has authorized its School Board to enter into a long-term tuition agreement providing for such attendance, and

WHEREAS, Bartlett is maintaining a school system which includes grades K through 8 and its School Board has authority to enter into a tuition contract to receive pupils from Hart’s Location and is willing to receive Hart’s Location pupils and afford them a course of instruction to be given in the Bartlett School System, and

WHEREAS, Hart’s Location and Bartlett are mutually aware of the educational and financial advantages to be enjoyed by both school districts through their association together under a long-term tuition contract, particularly in terms of the long-range improvement of the educational environments and most efficient use of the tax resources in both communities;

NOW, THEREFORE, IN CONSIDERATION of the mutual provisions and undertakings set forth, the parties agree as follows:

1. Tuition Arrangement – Hart’s Location shall send all of its pupils, grades K through 8, with the exceptions hereinafter noted, to Bartlett for schooling and shall be responsible for the transportation methods and expenses in connection with such attendance, and Bartlett shall accept said pupils and be responsible for their education on the same terms and conditions, providing them with the same opportunities for education and cultural advancement and improvement as is the case with pupils residing in Bartlett. Special Education costs, in addition to those included in the regular tuition calculations, will be the responsibility of the Hart’s Location School District.

2. Attendance Commencement and Term – Attendance of Hart’s Location pupils in the Bartlett School system pursuant to this agreement shall commence at the inception of the school year ~~2001-02~~ **2010-11**, and shall continue for an original term of three (3) years.

3. Termination Notice – Automatic Renewal – This contract shall be automatically extended on a year-to-year basis at the end of the original term unless written notice of termination is given by either party to the other. Such notice shall specify the last school year for which the contract shall be effective, which shall be at least the third full school year following the school year shall be considered as beginning September and ending August 31 of the following year.

4. Tuition Rate – ~~The rate of tuition shall be determined annually and shall be the estimated cost of Bartlett’s current expenses for grades K through 8 in average daily membership, as estimated, for the year immediately preceding that for which the charge is made. The fiscal year is July 1 to June 30. A rental charge of two (2) percent shall be included in the tuition rate and shall be calculated in accordance with the provisions of RSA 194:27 as it may be amended. The tuition rate shall be estimated by the Bartlett School District not later than December 31 of each year preceding the year the charge is made and the Hart’s Location School District shall be notified at that time.~~

The tuition to be paid by Hart’s Location to Bartlett for each of its students shall be calculated by taking the actual elementary general fund expenditures for the preceding year as currently reflected by line 7-26 of the MS-25 form filed with the Department of Revenue Administration (copy attached), and subtracting the amounts for transportation; any special education costs, including psychological and speech services, not included in the comprehensive school program and/or provided exclusively for Bartlett Students; plus an inflation factor equal to US Department of Labor Consumer Price Index – Size A – Northeast Urban (October of current year) plus 2.5%; plus or minus the net actual expenses for the prior year; and dividing those expenses by the Average Daily Membership (ADM) for the preceding year to determine the tuition per pupil, and attributing that cost to each Hart’s Location student. Each annual calculation report shall be appended to this agreement as a rider to the agreement.

Hart’s Location shall pay a 2% rental fee as calculated by the SAU office and approved by the Department of Education. Each annual approved calculation report shall be included with the agreement as a rider.

Hart’s Location will pay direct costs for special education or other specialized programs not included, or unable to be provided in the regular operation of the school.

5. Tuition Payments – Time of Making – Tuition payments, calculated by multiplying the applicable per pupil tuition rate by the actual number of Hart’s Location students attending the Bartlett School, shall be made on December 15th and June 15th of each year.

6. Assigned School – Exceptions – Bartlett shall be deemed the assigned school for Hart’s Location pupils in grades K through 8 for the purpose of school attendance laws.

7. Joint School Board Meetings – The School Boards of Hart’s Location and Bartlett shall meet jointly at least annually and as many other times as the Boards mutually deem advisable while this contract is in effect, which meetings shall be presided over, alternately, by the Chairman of each Board.

IN WITNESS WHEREOF, the parties to this agreement have, by their School Board respectively, hereunto set their hands and seals on the day first above written.

HART’S LOCATION DISTRICT, by

BARTLETT SCHOOL DISTRICT, by

Approved by Bartlett School Board – April 7, 2009
Approved by Hart’s Location School Board – June 9, 2009

Ratified at Hart’s Location Annual School District Meeting on March __, 2010
Ratified at Bartlett Annual School District Meeting on March __, 2010

HART'S LOCATION SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2007-2008, 2008-2009

	ACTUAL EXPENSES <u>2007-2008</u>	ACTUAL EXPENSES <u>2008-2009</u>
EXPENSES: SPECIAL EDUCATION		
2140.330.120 Psychological Testing/Counseling	\$0	\$0
5251.930.105 Transfer, Capital Reserve Special Education	\$0	\$0
	-----	-----
TOTAL SPECIAL EDUCATION EXPENSES	\$0	\$0

	ACTUAL REVENUE <u>2007-2008</u>	ACTUAL REVENUE <u>2008-2009</u>
REVENUE: SPECIAL EDUCATION		
NH State Adequacy Allocation	\$0	\$0
	-----	-----
TOTAL SPECIAL EDUCATION REVENUE	\$0	\$0

MINUTES
HART'S LOCATION SCHOOL DISTRICT MEETING
TUESDAY, MARCH 10, 2009

Moderator Leslie Schoof called the meeting to order at 4:35 pm. **Nancy Ritger moved, seconded by Mark Dindorf, to waive the reading of the articles. The motion passed 5-0-0.**

ARTICLE 1. To elect a member of the School Board for the ensuing three years.

ARTICLE 2. To elect a member of the School Board for the ensuing two years.

ARTICLE 3. To elect a Treasurer for the ensuing three years.

ARTICLE 4. To elect a Clerk for the ensuing three years.

ARTICLE 5. To elect an Auditor for the ensuing year.

Election results to follow at end of the meeting.

ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of ninety-three thousand, eight hundred and two dollars (\$93,802) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board)

Bill King moved, seconded by Mark Dindorf, to approve Article 6 as written. The motion passed 6-0-0.

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500) to be placed in the Capital Reserve Fund (Special Education) previously established for that purpose. (Recommended by the School Board) (Majority vote required)

Carolyn King moved, seconded by Bill King, to approve Article 7 as written. The motion passed 6-0-0.

ARTICLE 8. To see if the School District will vote to raise and appropriate the sum of four thousand dollars (\$4,000) to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for that purpose. (Recommended by the School Board) (Majority vote required)

Mark Dindorf moved, seconded by Bill King, to approve Article 8 as written. The motion passed 6-0-0.

ARTICLE 9. To see if the District will vote to authorize, in accordance with RSA 32:5, V-a, the placement of numerical tallies on the votes of the recommendation that accompany the warrant articles.

Mark Dindorf moved, seconded by Calvin Hunsicker, to approve Article 9 as written. The motion passed 6-0-0.

ARTICLE 10. To transact any other business that may legally come before this meeting. There was no other business presented.

Mark Dindorf moved, seconded by Bill King, that the School District meeting be adjourned at 4:47 p.m. The motion passed 6-0-0.

Election results are as follows:

- School Board Member for three years – Nancy Holmes
- School Board Member for two years – George Holmes
- Treasurer for three years – Kathleen Hunsicker (write in)
- Clerk for three years – Marion L. Varney
- Auditor for one year – (to be appointed)

Respectively submitted,

Marion L. Varney

Marion L. Varney
School District Clerk

DATE DUE

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